



Rebuilding Shattered Lives

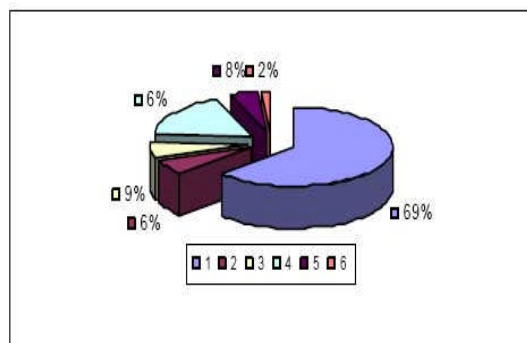
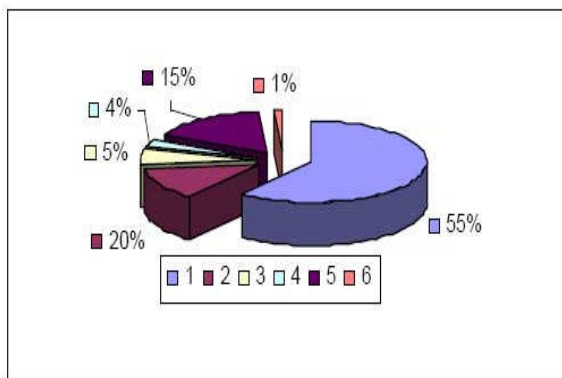
Our 2008 continuing challenge is maintaining and expanding our service levels to meet the needs of our clients, especially in light of projected cut backs in government grants. With our committed Board, talented staff, passionate volunteers and generous donors we look forward to a successful year. We are proud of our ability to spend 90% of our income directly on client services.

Total Budget \$ 2,002,739

90% of all income was utilized for direct client services

INCOME

- | | |
|----------------------|----------------------|
| 1. Government Grants | 2. Private Donations |
| 3. Fundraising | 4. Foundation Grants |
| 5. Project Generated | 6. Miscellaneous |



EXPENSES

- | | |
|-----------------------------|-----------------------|
| 1. Personnel and Fringe | 2. Emergency Services |
| 3. Facilities Operation | 4. General Operation |
| 5. Reserve/Designated Funds | 6. Miscellaneous |

Sustainability: We established an endowment fund with The San Diego Foundation with \$150,000. Only the income from the fund will be used for programs. Now our donors have an opportunity to help us ensure our future by contributing to the endowment with lifetime gifts or through their estate plans.

Program Generated Resources : Women's Resource Center also receives income from what are called "program generated resources." These would include sliding fee based counseling services, shelter fees (based on ability to pay), fees from the Family Violence Intervention Program for perpetrators, and revenues from our Resale Shop.

Fund Raising Activities: Additionally, Women's Resource Center receives about one-fourth of its funding from private donations, fund raising activities and the support of the Friends of WRC.